

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Griffith Public Schools (4700)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$3,050,837	\$3,338,760	\$3,406,467	12%	2%
	11200 Middle/Junior High	\$1,431,651	\$1,033,215	\$1,113,281	-22%	8%
	11300 High School	\$1,886,193	\$2,256,788	\$2,299,187	22%	2%
	11350 Honors Diploma Award	\$0	\$36,900	\$24,523	n/a	-34%
	11430 Distributive Education	\$0	\$19,726	\$20,118	n/a	2%
	11440 Health Occupations	\$8,425	\$19,200	\$0	-100%	-100%
	11450 Consumer and Homemaking	\$0	\$8,400	\$0	n/a	-100%
	11460 Occupational Home Economics	\$0	\$8,400	\$0	n/a	-100%
	11470 Business Education	\$8,425	\$1,200	\$0	-100%	-100%
	11480 Industrial Education A	\$8,425	\$39,600	\$0	-100%	-100%
	11490 Industrial Education B	\$8,425	\$24,000	\$0	-100%	-100%
	11510 Cooperative Education	\$0	\$0	\$86,100	n/a	n/a
	11520 Area School Participation	\$0	\$16,800	\$0	n/a	-100%
	11590 Other Vocational Education Programs	\$0	\$421	\$0	n/a	-100%
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$9,672	\$0	n/a	-100%
	11910 Competency Testing	\$6,261	\$454	\$477	-92%	5%
	11920 Project 4R	\$17,928	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$19,488	\$14,641	\$64,669	232%	342%
	12310 Orthopedic Impairment	\$0	\$0	\$0	n/a	n/a
	12340 Hearing Impairment	\$238	\$0	\$0	-100%	n/a
	12350 Homebound	\$3,822	\$6,300	\$8,372	119%	33%
	12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
	12510 Communication Disorder	\$0	\$180	\$0	n/a	-100%
	12520 Compensatory	\$4,404	-\$3,104	\$93	-98%	n/a
	12710 Equal Opportunity At Risk	\$6,721	\$33,364	\$4,618	-31%	-86%
	12810 Special Education Preschool	\$35,000	\$23,165	\$49,005	40%	112%
	12900 Other Special Programs	\$2,353	\$0	\$12,844	446%	n/a
	14100 Elementary	\$25,363	\$5,228	\$27,257	7%	421%
	14200 Middle/Junior High	\$10,210	\$0	\$23,083	126%	n/a
	14300 High School	\$47,352	\$31,147	\$21,314	-55%	-32%
	16100 Remediation Testing	\$949	\$28,040	\$0	-100%	-100%
	16200 Preventive Remediation	\$82,038	\$30,985	\$37,866	-54%	22%
	22220 School Library	\$106,499	\$120,671	\$134,266	26%	11%
	22230 Audiovisual	\$60,754	\$14,128	\$47,266	-22%	235%
	22250 Computer Assisted Instruction Services	\$198,625	\$288,258	\$277,829	40%	-4%
	24100 Office of the Principal Services	\$683,780	\$978,275	\$942,150	38%	-4%

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	25810 Direction of Rental Services	\$0	\$0	\$108	n/a	n/a
	25820 Textbooks and Repairs	\$208,492	\$312,240	\$255,341	22%	-18%
	25840 Other Textbook Rental Services	\$0	\$2,192	\$1,356	n/a	-38%
	26497 Teachers Retirement Fund	\$238,334	\$470,733	\$493,003	107%	5%
	41100 Transfer Tuition	\$0	\$6,716	\$0	n/a	-100%
	41400 Joint Services and Supply	\$717,387	\$1,162,994	\$1,050,136	46%	-10%
	41900 Other	\$0	\$22,445	\$831	n/a	-96%
Student Academic Achievement Total		\$8,878,380	\$10,362,135	\$10,401,560	17%	0%
Student Instructional Support						
	21120 Attendance Services	\$25,419	\$16,316	\$17,025	-33%	4%
	21130 Social Work Services	\$0	\$11,547	\$3,388	n/a	-71%
	21220 Counseling Services	\$220,406	\$97,552	\$109,686	-50%	12%
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21320 Medical Services	\$0	\$0	\$15,121	n/a	n/a
	21340 Nurse Services	\$46,234	\$66,745	\$71,579	55%	7%
	22120 Instruction & Curriculum Development	\$23,163	\$41,726	\$32,605	41%	-22%
	22130 Instructional Staff Training Services	\$5,747	\$62,870	\$60,436	> 500%	-4%
	23110 Service Area Direction	\$24,542	\$24,925	\$23,758	-3%	-5%
	23120 Service Area Assistants	\$54,704	\$28,069	\$17,556	-68%	-37%
	23190 Other Governing Body Services	\$0	\$37	\$9,798	n/a	> 500%
	23210 Office of the Superintendent	\$139,242	\$306,508	\$322,551	132%	5%
	23220 Community Relations	\$0	\$495	\$1,588	n/a	221%
	23290 Other Executive Administrative Services	\$4,366	\$851	\$764	-83%	-10%
	26450 Health Services	\$500	\$290	\$725	45%	150%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$49,092	\$86,892	n/a	77%
Student Instructional Support Total		\$544,324	\$707,024	\$773,470	42%	9%
Overhead and Operational						
	23150 Legal Services	\$8,950	\$62,100	\$17,313	93%	-72%
	23160 Promotion Expenses	\$424	\$2,792	\$3,952	> 500%	42%
	25110 Office of the Business Manager	\$50,014	\$72,207	\$73,878	48%	2%
	25291 Refund of Revenue	\$3,031	\$2,272	\$3,832	26%	69%
	25296 Cash Change	\$610	\$0	\$0	-100%	n/a
	25299 Other	\$42,668	\$62,819	\$22,735	-47%	-64%
	25360 Rent of Buildings & Equipment	\$279,602	\$220,576	\$311,607	11%	41%

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	25420 Maintenance of Buildings	\$1,091,720	\$1,995,154	\$1,950,465	79%	-2%
	25430 Maintenance of Grounds	\$57	\$54,966	\$22,501	> 500%	-59%
	25440 Maintenance of Equipment	\$188,210	\$286,916	\$373,248	98%	30%
	25450 Vehicle Maintenance (other than buses)	\$0	\$333	\$0	n/a	-100%
	25460 Security Services	\$22,142	\$23,364	\$24,701	12%	6%
	25470 Insurance (other than buses)	\$49,088	\$144,054	\$91,549	86%	-36%
	25510 Service Area Direction	\$86,092	\$52,747	\$55,021	-36%	4%
	25520 Vehicle Operation	\$150,173	\$225,079	\$190,150	27%	-16%
	25530 Monitoring Services	\$95,805	\$66,271	\$92,177	-4%	39%
	25540 Vehicle Servicing and Maintenance	\$42,557	\$133,501	\$124,913	194%	-6%
	25550 Purchase of School Buses	\$129,111	\$106,053	\$110,605	-14%	4%
	25560 Insurance on Buses	\$27,593	\$21,096	\$14,173	-49%	-33%
	25580 Contracted Transportation Services	\$2,188	\$4,032	\$19,809	> 500%	391%
	25590 Other Pupil Transportation Services	\$9,298	\$10,777	\$10,227	10%	-5%
	25591 Bus Driver Training	\$300	\$1,390	\$718	140%	-48%
	25610 Service Area Direction	\$15,639	\$30,813	\$39,134	150%	27%
	25620 Food Preparation and Dispensing	\$162,378	\$271,963	\$336,664	107%	24%
	25630 Food Delivery	\$0	\$0	\$235	n/a	n/a
	25640 Food Purchases	\$191,690	\$383,515	\$453,548	137%	18%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$156	n/a	n/a
	25690 Other Food Services	\$44,310	\$57,035	\$72,421	63%	27%
	26200 Planning, Research, Develop., & Evaluation	\$11,392	\$110	\$0	-100%	-100%
	26495 Official Bonds	\$202	\$2,098	\$1,398	> 500%	-33%
	31000 Direction of Community Services	\$0	\$800	\$1,537	n/a	92%
	32000 Community Recreation	\$12,015	\$34,857	\$54,365	352%	56%
	52200 Temporary Loans, INTEREST ON DEBT	\$127,632	\$211,954	\$213,275	67%	1%
Overhead and Operational Total		\$2,844,891	\$4,541,642	\$4,686,305	65%	3%
Nonoperational						
	25320 Land Acquisition and Development	\$84,214	\$23,452	\$889	-99%	-96%
	25330 Professional Services	\$47,790	\$19,588	\$29,885	-37%	53%
	25340 Educational Specifications Development	\$90	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$301,618	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$397,982	\$824,392	n/a	107%
	25355 Sports Facilities	\$0	\$9,501	\$5,180	n/a	-45%
	25370 Purchase of Moveable Equipment	\$8,879	\$42,473	\$1,860	-79%	-96%
	25380 Purchase of Mobile or Fixed Equipment	\$238,731	\$40,448	\$86,163	-64%	113%

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	51100 Bonds, PRINCIPAL OF DEBT	\$295,000	\$394,985	\$410,975	39%	4%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$19,797	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$19,097	\$0	\$244,985	> 500%	n/a
	53100 Buildings, LEASE RENTAL	\$259,000	\$2,657,850	\$2,240,162	> 500%	-16%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$475,867	\$1,887,024	\$1,834,368	285%	-3%
	59100 Bond Registrars Fee	\$0	\$7,830	\$4,830	n/a	-38%
	59200 Bond Bank Fee	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$1,730,286	\$5,481,132	\$5,703,484	230%	4%
prorated						
	26491 PERF	\$105,934	\$153,127	\$153,957	45%	1%
	26492 Social Security	\$689,670	\$706,618	\$733,004	6%	4%
	26493 Workmen's Compensation	\$17,979	\$111,481	\$53,080	195%	-52%
	26494 Group Insurance	\$1,188,319	\$1,748,211	\$2,124,258	79%	22%
	26496 Unemployment Compensation	\$869	\$11,992	\$2,462	183%	-79%
	26498 Severance/Early Retirement Pay	\$242,730	\$3,774,892	\$679,807	180%	-82%
prorated Total		\$2,245,501	\$6,506,322	\$3,746,568	67%	-42%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$10,716,769	\$16,277,943	\$13,425,238	25%	-18%	66.0%	59.0%	53.0%
Student Instructional Support	\$663,648	\$897,573	\$1,008,879	52%	12%	4.1%	3.3%	4.0%
Overhead and Operational	\$3,132,679	\$4,941,608	\$5,173,786	65%	5%	19.3%	17.9%	20.4%
Nonoperational	\$1,730,286	\$5,481,132	\$5,703,484	230%	4%	10.7%	19.9%	22.5%
Grand Total	\$16,243,381	\$27,598,256	\$25,311,387	56%	-8%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.1%	62.2%	57.0%